

The background of the slide features a collage of various plastic bottles and a metal can. In the upper left, there is a blue metal can with a pull-tab lid, showing some text like "Nutrition Facts" and "VERY LOW SODIUM". To its right and slightly below is a clear plastic bottle with a blue screw-on cap. Further right is a clear plastic bottle with a green screw-on cap. The background is a light blue gradient with faint, overlapping images of more bottles and cans. A white curved line separates the top image area from the text area.

Operations Branch Quarterly Report

January 27, 2014



AGENDA

- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Questions



2015 Rate Year Survey Data (Second six months of surveys -Sept. 2014 to Dec. 2014)

of Containers Surveyed for 2015 Rate Year

		Plastic Resins										
		AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	Totals
Recycling Centers	RC	11,248	6,887	11,223	3,287	6	245	385	736	1,074	3,824	38,915
Reverse Vending Machines	RVM	1,567	2,247	6,201	300	n/a	n/a	n/a	n/a	n/a	n/a	10,315
Curbside Programs	CS	1,100	1,687	1,789	1,687	n/a	n/a	n/a	n/a	n/a	n/a	6,263
Drop-Off / Collection Programs	CP	888	1,245	2,398	546	n/a	n/a	n/a	n/a	n/a	n/a	5,077
Community Service Programs	SP	699	399	211	88	n/a	n/a	n/a	n/a	n/a	n/a	1,397
		15,502	12,465	21,822	5,908	6	245	385	736	1,074	3,824	61,967

very rare

of Sites Surveys for 2015 Rate Year

For the 2014 Rate Year, we are surveying 142 Sites and 142,000 containers

Recycling Centers	RC	70
Reverse Vending Machines	RVM	20
Curbside Programs	CS	30
Drop-Off / Collection Programs	CP	20
Community Service Programs	SP	10
Total Sites Surveyed ----->		150



MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$	
Curbside Allocation Methodology Verification		8 Site Visits focused on Imported Single Stream Curbside			
CP/CS Onsite Review (No CRV claims on glass)		Completed 3 onsite reviews			
PMDP Site Verification		Completed 4 onsite reviews			
Scrap Value Verification		Completed 2 onsite reviews			
Glass Cleaning Methodolgy		Completed 8reviews			
Plastic Market Development		Processed claims	41		\$2,500,000
Disbursements - Claim Schedules Processed	714	Invoices Processed (DR6s)	18,123	CRV Paid	\$789,079,257



IMEADIATE ISSUE 2015

➤ Issues

- Rate Determination Studies are 20% behind schedule, due to staff turnover and hiring. A plan is in place to achieve Mid Year rate adjustments
- Aging field data systems are requiring significant time to maintain, a project will beginning July 2015 to modernize data systems for field studies.
- Curbside programs – Glass Cleaning, imported single stream material, Sorting Residuals, and CRV claiming issues.
- MRFs – Processors who sort material, in Cost Survey processors will be studied for more detailed cost with Groups (curbsides, collection programs and Service Programs)



UPCOMING 2016 RATE YEAR REPEAT

- Issues, special studies, increased oversight and projects.
 - Study the glass scrap value issue.
 - Contamination and Yield continue to be issues
 - Special Studies
 - Manufacture Specification Weights on preforms and empty pre-filled containers.
 - Bale studies at MRF's/Processors.
 - Study on effect of CalRecycle Staff on the characteristics of Recycling Centers Loads.
- Significantly increased OVERSIGHT, inspection and of Curbside Allocation Methodology and Glass Cleaning for Curbside Programs.
- Significantly increased OVERSIGHT, inspection and validation of Plastic Market Development Programs.



QUESTIONS & COMMENTS